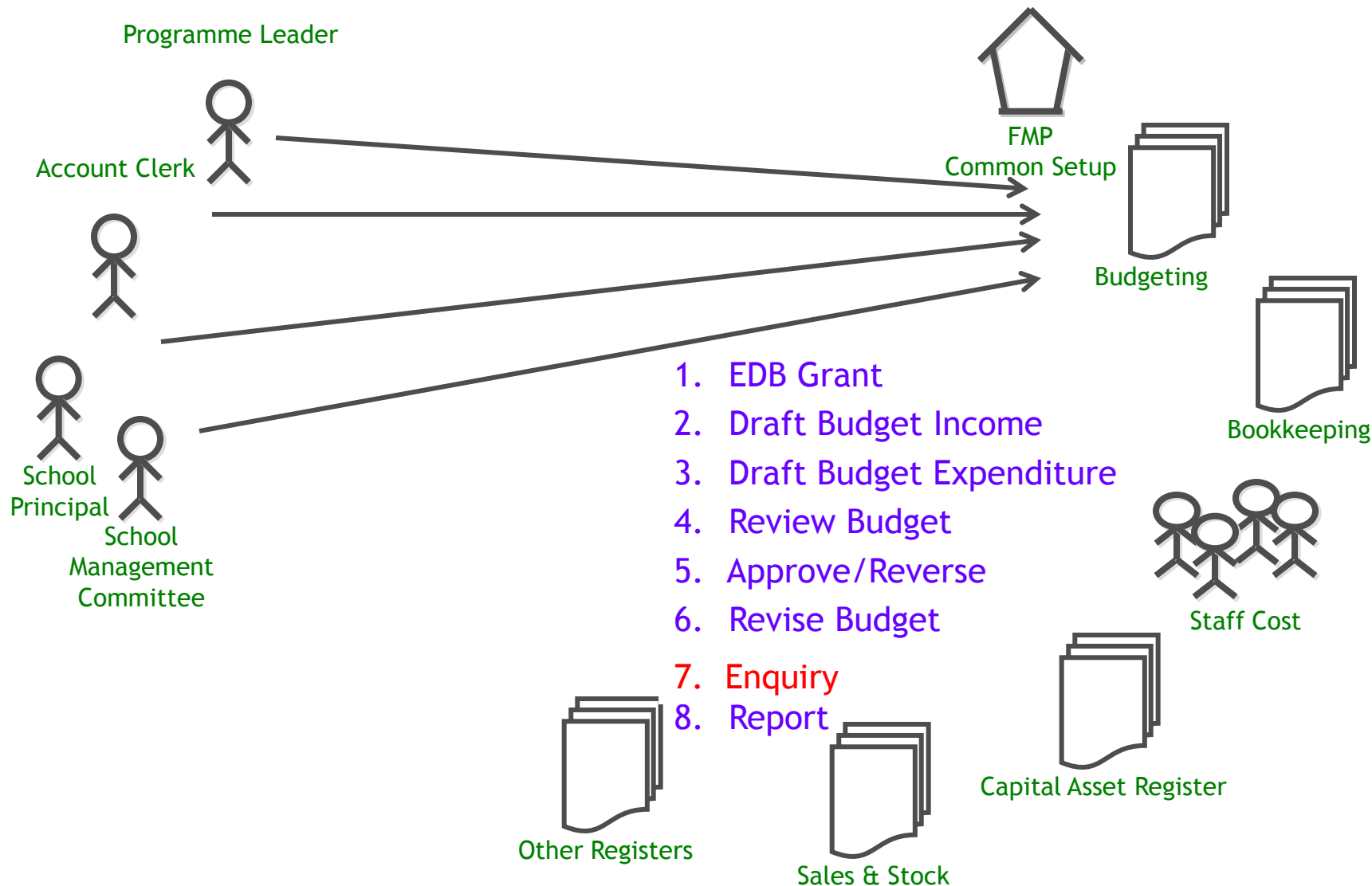


# FMP - Budgeting



# Budgeting - Enquiry

- Enquiry would be made to the following information:
  - Budget and Receipts
  - Budget and Committed Amount
  - Budget Income and Expenditure by Sub-Ledger
  - Budgeting Status of Income and Expenditure
- Users can print out some reports with similar information under **[Report]** application.
  - Variance Report of Income (R-FBG003-E)
  - Variance Report of Expenditure (R-FBG004-E)
  - Summary of Budget and Expenditure Report (R-FBG006-E)

# Enquire Budget Information

[S-FBG08-01] [FMP](#) > [Budgeting](#) > [Enquiry](#)

## Enquiry

Enquiry

- ▼ FMP
  - ▶ Common Setup
  - ▼ Budgeting
    - EDB Grant
    - Draft Budget I
    - Draft Budget B
    - Review Budge
    - Approve/Reve
    - Revise Budge
    - Enquiry

Step 1. Click [Budgeting] → [Enquiry]  
from left menu

# Enquire Budget Information

[S-FBG08-01] [FMP](#) > [Budgeting](#) > [Enquiry](#)

Enquiry

Enquiry

Budget and Receipts

Go

Budget and Receipts

Budget and Committed Amount

Budget Income and Expenditure by Sub-Ledger

Budgeting Status of Income and Expenditure

▼ FMP

▶ Common Setup

▼ Budgeting

▪ EDB Grant

▪ Draft Budget I

▪ Draft Budget B

▪ Review Budge

▪ Approve/Reve

▪ Revise Budge

▪ Enquiry

Step 2. Click to select [Enquiry] box

# Enquire Budget Information

[S-FBG08-01] [FMP](#) > [Budgeting](#) > [Enquiry](#)

Enquiry

Enquiry

Budget and Receipts

Go

▼ FMP

► Common Setup

▼ Budgeting

▪ EDB Grant

▪ Draft Budget I

▪ Draft Budget B

▪ Review Budge

▪ Approve/Reve

▪ Revise Budge

▪ Enquiry

Enquiry

Step 3. Click [Go] button

# Enquire Budget Information

[S-FBG08-04] [FMP](#) > [Budgeting](#) > [Enquiry](#) > [Budget and Receipts](#)

## Budget and Receipts

School Level & Session

Accounting Year

Account Code

Secondary Whole Day

2000/2001

From

ALL

To

ALL

 Search

 Reset

 Back

FMP

Common Setup

Budgeting

EDB Grant

Draft Budget I

Draft Budget B

Review Budge

Approve/Reve

Revise Budge

Enquiry

Step 4. Select the search criteria

Step 5. Click [Search] button

Repeat Steps 1-5 for other enquiry information.

# Enquire Budget Information

[S-FBG08-05] FMP &gt; Budgeting &gt; Enquiry &gt; Budget and Receipts

## Budget and Receipts

School Level &amp; Session

Secondary Whole Day

Accounting Year

2000/2001

Account Code

From

ALL

To

ALL

Information of Budget  
and Receipts



Search



Reset



Back

Bottom

### Income Budget List as at 1 August 2003

Ledger / Sub-Ledger / Account Code ▲	Budget Income (a) \$	Receipts (b) \$	Balance (a)-(b) \$
<b>G1003</b> Approved Coll. for Specific Purposes A/C			
001 Approved Collection			
501 Grant Income	0.00	13,614.00	(13,614.00)
<b>Sub-Ledger Total</b>	<b>0.00</b>	<b>13,614.00</b>	<b>(13,614.00)</b>
<b>Ledger Total</b>	<b>0.00</b>	<b>13,614.00</b>	<b>(13,614.00)</b>
<b>G1017</b> Salaries Grant A/C			
001 Teaching Staff			
501 Grant Income	500,000.00	0.00	500,000.00
506 School Fees	40,000.00	0.00	40,000.00
<b>Sub-Ledger Total</b>	<b>540,000.00</b>	<b>0.00</b>	<b>540,000.00</b>
003 Teaching Supporting Staff			
501 Grant Income	500,000.00	0.00	500,000.00
<b>Sub-Ledger Total</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>
004 Clerical and Janitor Staff			
501 Grant Income	500,000.00	0.00	500,000.00
<b>Sub-Ledger Total</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>
<b>Ledger Total</b>	<b>1,540,000.00</b>	<b>0.00</b>	<b>1,540,000.00</b>
<b>G1018</b> Employer's Cont to PF Scheme for NT A/C			

FMP

Common Setup

Budgeting

EDB Grant

Draft Budget

Draft Budget

Review Budget

Approve/Reve

Revise Budget

Enquiry

# Alternative : Enquire Budget Information

User: fmpuser Login Time: 22/10/2003 14:14 [Logout](#) | [Help](#) | [中文版本](#)

Current School Year: 2001

22 October 2003 14:15

[S-FBG08-05] [FMP](#) > [Budgeting](#) > [Enquiry](#) > [Budget and Receipts](#)

## Budget and Receipts

Sch Level/Session: Primary/AM  
 Accounting Year: 2003/2004  
 Account Code: From ALL To ALL

Information of Budget and Receipts

[Search](#) [Reset](#) [Back](#)

## Income Budget List as at 22 October 2003

Ledger / Sub-Ledger / Account Code ▲	1st Period \$	2nd Period \$	Budget Income (a) \$	Receipts (b) \$	Balance (a)-(b) \$
<b>G1004 Curriculum Development Grant A/C</b>					
005 Technical Subjects					
501 Grant Income	2,500,000.21	3,500,000.29	6,000,000.50	0.00	6,000,000.50
<b>Sub-Ledger Total</b>	<b>2,500,000.21</b>	<b>3,500,000.29</b>	<b>6,000,000.50</b>	<b>0.00</b>	<b>6,000,000.50</b>
015 Activity Approach (Non-recurrent Grant)					
501 Grant Income	400,000.00	460,000.33	860,000.33	0.00	860,000.33
<b>Sub-Ledger Total</b>	<b>400,000.00</b>	<b>460,000.33</b>	<b>860,000.33</b>	<b>0.00</b>	<b>860,000.33</b>
<b>Ledger Total</b>	<b>2,900,000.21</b>	<b>3,960,000.62</b>	<b>6,860,000.83</b>	<b>0.00</b>	<b>6,860,000.83</b>
<b>G2024 Activity Approach (Recurrent Grant) A/C</b>					
001 Activity Approach (Recurrent Grant)					
551 Grant Income					860,000.96
<b>Sub-Ledger Total</b>					<b>860,000.96</b>
<b>Ledger Total</b>					<b>860,000.96</b>
<b>G3011 Info. Tech (IT) in Education (Recurrent)</b>					
001 Info. Tech (IT) in Education (Recurrent)					
501 Grant Income			1,000,000.00	0.00	1,000,000.00
<b>Sub-Ledger Total</b>	<b>416,666.67</b>	<b>583,333.33</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>

For schools with accounting year from April to March, the budget for the 1<sup>st</sup> period and 2<sup>nd</sup> period will be shown



# Enquire Budget Information

FMP

Common Setup

Budgeting

EDB Grant

Draft Budget Inc

Draft Budget Exp

Review Budget

Approve/Reverse

Revise Budget

Enquiry

Report

[S-FBG08-03] FMP &gt; Budgeting &gt; Enquiry &gt; Budget and Committed Amount

## Budget and Committed Amount

Sch Level/Session Secondary/Whole Day

Accounting Year 2001/2002

Account Code

From ALL

To ALL



Information of Budget  
and Committed Amount

Bottom

Page 1 of 2

Expenditure Budget List as at 24 October 2003

Ledger / Sub-Ledger / Account Code ▲	Budget Expenditure (a) \$	Committed Amount (b) \$	Balance (a)-(b) \$
<b>C1705 Staff Cost (Allocated by Time Spent)</b>			
001 Staff Cost (Allocated by Time Spent)			
001 Expenses	0.00	99,799.00	(99,799.00)
<b>Sub-Ledger Total</b>	<b>0.00</b>	<b>99,799.00</b>	<b>(99,799.00)</b>
<b>Ledger Total</b>	<b>0.00</b>	<b>99,799.00</b>	<b>(99,799.00)</b>
<b>C1706 Approved Coll. for Specific Purposes A/C</b>			
001 Specific Purposes Collection Portion			
001 Expenses	96,900.00	102,405.00	(5,505.00)
<b>Sub-Ledger Total</b>	<b>96,900.00</b>	<b>102,405.00</b>	<b>(5,505.00)</b>
002 Electricity Purpose			
001 Expenses	155,040.00	16,352.10	138,687.90
<b>Sub-Ledger Total</b>	<b>155,040.00</b>	<b>16,352.10</b>	<b>138,687.90</b>
<b>Ledger Total</b>	<b>251,940.00</b>	<b>118,757.10</b>	<b>133,182.90</b>
<b>C1707 Environmental Protection Fund</b>			
001 Environmental Protection Fund			
001 Expenses	2,500.00	3,939.70	(1,439.70)

# Alternative : Enquire Budget Information

User: fmpuser Login Time: 22/10/2003 14:14 Logout Help 中文版

Current School Year: 2001

22 October 2003 14:18

[S-FBG08-03] FMP > Budgeting > Enquiry > Budget and Committed Amount

## Budget and Committed Amount

Sch Level/Session: Primary/AM  
 Accounting Year: 2003/2004  
 Account Code: From ALL To ALL

Information of Budget and Committed Amount

Search Reset Back

Expenditure Budget List as at 22 October 2003

Ledger / Sub-Ledger / Account Code ▲	1st Period \$	2nd Period \$	Budget Expenditure (a) \$	Committed Amount (b) \$	Balance (a)-(b) \$
<b>G1003 Approved Coll. for Specific Purposes A/C</b>					
001 Approved Collection					
001 Grant Expenses	416,666,666.66	583,333,333.33	999,999,999.99	0.00	999,999,999.99
<b>Sub-Ledger Total</b>	<b>416,666,666.66</b>	<b>583,333,333.33</b>	<b>999,999,999.99</b>	<b>0.00</b>	<b>999,999,999.99</b>
<b>Ledger Total</b>	<b>416,666,666.66</b>	<b>583,333,333.33</b>	<b>999,999,999.99</b>	<b>0.00</b>	<b>999,999,999.99</b>
<b>G1004 Curriculum Development Grant A/C</b>					
005 Technical Subjects					
001 Grant Expenses					6,000,000.50
<b>Sub-Ledger Total</b>					<b>6,000,000.50</b>
015 Activity Approach (Non-recurrent Grant)					
001 Grant Expenses					860,000.33
<b>Sub-Ledger Total</b>					<b>860,000.33</b>
<b>Ledger Total</b>					<b>6,860,000.83</b>
<b>G2024 Activity Approach (Recurrent Grant) A/C</b>					
001 Activity Approach (Recurrent Grant)					
001 Grant Expenses			860,000.96	0.00	860,000.96
<b>Sub-Ledger Total</b>	<b>358,333.73</b>	<b>501,667.23</b>	<b>860,000.96</b>	<b>0.00</b>	<b>860,000.96</b>

For schools with accounting year from April to March, the budget for the 1<sup>st</sup> period and 2<sup>nd</sup> period will be shown

# Enquire Budget Information

[S-FBG08-07] FMP &gt; Budgeting &gt; Enquiry &gt; Budget Income and Expenditure by Sub-Ledger

## Budget Income and Expenditure by Sub-Ledger

Sch Level/Session Primary/AM

Accounting Year 2001/2002

Version ☒ Draft ☐ Approved ☐ Revised

Ledger Code From ALL To ALL

Sub-Ledger Code From ALL To ALL

Information of Budget  
Income and  
Expenditure by Sub-  
Ledger

 Search  Reset  Back

Ledger Code ▲ / Sub-Ledger Code	Income (a) \$	Expenditure (b) \$	Difference (a)-(b) \$
<b>G1004 Curriculum Development Grant A/C</b>			
005 Technical Subjects	6,000,000.50	6,000,200.50	(200.00)
015 Activity Approach (Non-recurrent Grant)	860,000.33	860,000.33	0.00
<b>Ledger Total</b>	<b>6,860,000.83</b>	<b>6,860,200.83</b>	<b>(200.00)</b>
<b>G1009 Other Recurrent Grant A/C</b>			
001 Other Recurrent	0.00	100.00	(100.00)
<b>Ledger Total</b>	<b>0.00</b>	<b>100.00</b>	<b>(100.00)</b>
<b>G2024 Activity Approach (Recurrent Grant) A/C</b>			
001 Activity Approach (Recurrent Grant)	860,000.96	860,000.96	0.00
<b>Ledger Total</b>	<b>860,000.96</b>	<b>860,000.96</b>	<b>0.00</b>
<b>G3011 Info. Tech (IT) in Education (Recurrent)</b>			
001 Info. Tech (IT) in Education (Recurrent)	1,000,000.00	1,000,000.00	0.00
<b>Ledger Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>

# Enquire Budget Information

[S-FBG08-09] FMP &gt; Budgeting &gt; Enquiry &gt; Budgeting Status of Income and Expenditure

## Budgeting Status of Income and Expenditure

Sch Level/Session

Primary/AM

Accounting Year

From ALL

To

ALL



Search



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Accounting Year	Budget Type	Status
2001/2002	Income / Expenditure	Approved
2003/2004	Income / Expenditure	Approved
2011/2012	Income / Expenditure	Approved
2012/2013	Income / Expenditure	Approved
2013/2014	Income	Draft
2014/2015	Income	Draft
2015/2016	Expenditure	Draft
2016/2017	Income / Expenditure	Approved
2017/2018	Expenditure	Draft
2018/2019	Income / Expenditure	Approved
2020/2021	Income / Expenditure	Approved
2021/2022	Income / Expenditure	Approved
2022/2023	Income / Expenditure	Approved
2025/2026	Income	Review

Information of Budgeting  
Status of Income and  
Expenditure

Press  
ESCAPE  
to return